

APPENDIX B: Project Time Table

The overall schedule for the Department's Year 2000 effort is shown below. It reflects the high level milestones being developed at the CIO level, along with detailed end dates for the repair or replacement of the CIO Portfolio Systems. The check mark (✓) indicates those actions already completed prior to the publication of this plan.

DOI PROJECT PLAN				
Task	Start Date	End Date	Status	
<i>AWARENESS PHASE</i>				
- Department Alerts all Bureaus on Y2K Problem	06/1996	10/1996	Completed	✓
- Agency Strategy Approved by Department CIO	12/1996	12/1996	Completed	✓
- Estimates for Y2K Included in OMB Reports on Financial Systems	12/1996	12/1996	Completed	✓
- Y2K Project Team formed Representing all DOI Bureaus and Offices	04/1997	4/1997	Completed	✓
- Y2K Recommended Contract Language Sent to all Bureaus and DOI Procurement Officials	04/1997	04/1997	Completed	✓
- Y2K Secretarial Memo Sent to all Bureau Officials	05/1997	05/1997	Completed	✓
- Y2K Alerts & Updates	05/1997	Ongoing	Started	
<i>ASSESSMENT PHASE</i>				
- Departmentwide Inventory of Systems & Scope of the Y2K Systems Problems	03/1997	06/1997	Completed	✓
- Inventory of DOI Portfolio Systems Prepared for DOI	04/1997	06/1997	Completed	✓
- Software Estimating Tool Tested on Mainframe Platform at BIA	04/1997	06/1997	Completed	
- Bureau Renovation Schedule & Testing Plans Prepared	06/1997	09/1997	Completed	

Task	Start Date	End Date	Status	
- Perform Checks on IT Hardware and Firmware to Identify Which Are to Be Surplused by FY 2000 and Which Are to Be Retained	05/1997	06/1998	Complete	
- Identify Non Compliant COTS	09/1997	03/1999	Started	
<i>IMPLEMENTATION PHASE</i>				
Conduct Repair on CIO Portfolio Systems - - Establish type of fix based on System	01/1997	3/1999	Started	
- -Complete Repair of Tech Info Mgmt System (MMS)	04/1997	08/1998	Completed	
- - Complete Repair of National Water Information System (USGS)	04/1997	08/1998	Completed	
- - Complete Repair of DOINET (DOI)	04/1997	07/1998	Completed	
- - Complete Repair of Indian Trust Funds (BIA)	04/1997	06/1998	Completed	
- - Complete Repair of Federal Financial System (DOI)	04/1997	11/1998	Completed	
- - Complete Repair of Federal Personnel & Payroll System (DOI)	04/1997	12/1998	Completed	
- - Contingency Plan for ALMRS (BLM) is repairing the Case Recordation System and the Mining Claims System	12/1998	2/1999	Started	
- - Complete Repair of Royalty Mgmt System (MMS)	04/1997	11/1998	Completed	
- - Complete Repair of Application Violator System (OSM)	04/1997	09/1998	Completed	
- - Complete Repair of Individual Indian Monies (BIA)	04/1997	12/1998	Started	
- - Complete Repair of Land Records Information System (BIA)	04/1997	02/1999	Started	
- - Complete Repair of IDEAS (DOI)	04/1997	06/1998	Completed	

Task	Start Date	End Date	Status	
- - Complete Repair of FACILITIES & CONSTRUCTION SYSTEM (BIA)	04/1997	10/1998	Completed	
- Replacement with Y2K Compliant COTS	05/1997	04/30/1999	Started	
- Replacement of HW with Y2K Microcomputers	05/1997	09/30/1999	Started	
<i>TESTING/VALIDATION PHASE</i>				
- Validate All Portfolio and Mission Critical Systems/Report formats are Y2K Compliant	05/1997	12/1998	Complete	
- Certify Mission Critical Systems have passed testing phase & are Compliant	09/1998	02/1999	82%	
- Monitor Purchased HW, Firmware, and COTS for Y2K Compliance	05/1997	10/1999	Started	
<i>IMPLEMENTATION PHASE</i>				
- Statement of Reasonable Assurance	03/1999	08/1999	Future	
- All Systems Certified	10/1998	9/1999	Started	
- Deploy System & Evaluate "Real World" Applications	10/1998	09/1999	Started	
- End of Year Report	10/1999	11/1999	Future	
- Complete Y2K Effort & final Project Report	11/1999	11/1999	Future	